



**U. S. DEPARTMENT OF HEALTH & HUMAN SERVICES  
15<sup>th</sup> ANNUAL TRIBAL BUDGET and POLICY CONSULTATION**

Hubert H. Humphrey Building  
Washington, DC  
DAY 1: Thursday March 7, 2013

1:00 – 1:02 PM **TRIBAL OPENING**

1:02 – 1:15 PM **TRIBAL OPENING REMARKS**

**Jefferson Keel**, President, National Congress of American Indians, Lieutenant; Governor, Chickasaw Nation; At Large Member of the Secretary's Tribal Advisory Committee  
**Cathy Abramson**, Chair, National Indian Health Board; Tribal Council Member, Sault Ste Marie Tribe of Chippewa Indians; Member of the Secretary's Tribal Advisory Committee  
**Gary Hayes**, Chair, Secretary's Tribal Advisory Committee; Chairman, Ute Mountain Ute Tribe

1:15 – 1:20 PM **WELCOME and Opening Remarks from HHS**

**Paul Dioguardi**, Director, Office of Intergovernmental and External Affairs

1:20 – 1:30 PM **TRIBAL LEADER INTRODUCTIONS**

*At this time please only provide name title and who you represent.*

**MODERATORS:**

**Tribal Moderator: Gary Hayes**, Chair, Secretary's Tribal Advisory Committee and Chairman Ute Mountain Ute Tribe  
**Federal Moderator: Paul Dioguardi**, Director, Office of Intergovernmental and External Affairs

1:30 – 2:00 PM **HHS BUDGET OVERVIEW and UPDATE**

***Purpose:** This session is designed for the Office of Budget, Office of the Assistant Secretary for Financial Resources to give a brief overview of the HHS Budget, and describe what the current budget situation is and where it is going. This session will give a broad overview, provide tribal specific information and have time for question and answers.*

**Federal Representatives:**

**Norris Cochran**, Deputy Assistant Secretary for Budget

2:00 – 3:30 **TRIBAL LEADER COMMENTS ON NATIONAL ISSUES**

**Federal Leadership:**

**Sally Howard**, Chief of Staff

**Paul Dioguardi**, Director, Intergovernmental and External Affairs

**George Sheldon**, Acting Assistant Secretary, Administration for Children and Families

**Mary Wakefield**, Administrator, Health Resource Services Administration

**Pam Hyde**, Administrator, Substance Abuse Mental Health Service Administration

**Yvette Roubideaux**, Director, Indian Health Service

**Judith Monroe**, Director, Office for State, Tribal, Local, and Territorial Support from the Centers for Disease Control and Prevention

**Tribal Leaders Discussion:**

*HHS will be adhering to the Tribal Consultation Policy which established a presentation/ speaker protocol. This ensures that the highest ranking official from each respective Tribe is given the opportunity to address the session first, followed by other elected officials, those designated by their elected official to represent their respective Indian Tribes and representatives of Indian/Tribal Organizations.*

a. *The order in which we will follow is:*

1. *Tribal President/ Chairperson/ Governor*
2. *Tribal Vice-President/ Vice-Chairperson/ Lt. Governor*
3. *Elected or Appointed Tribal Official*
4. *Designated Tribal Official*

b. *Official letter from the Indian Tribe designating a representative must be presented to IEA before the session begins.*

3:30 – 3:45 PM **BREAK**

3:45 – 5:15 PM

**AFFORDABLE CARE ACT**

***Purpose:** This session is designed to address the Affordable Care Act (ACA). HHS leadership will provide an update on current issues and consultation activities that may be out. This is a time for Tribal Leadership to ask specific questions, raise issues and provide feedback on current outreach and communication.*

**Federal Representative:**

**Catherine Oakar**, Senior Policy Advisor, Office of Health Reform

**Yvette Roubideaux**, Director, Indian Health Service

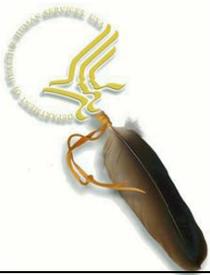
**Cindy Mann**, Deputy Administrator and Director of the Center for Medicaid and State Operations (CMS)

**Gary Cohen**, Deputy Administrator and Director of the Centers for Consumer Information and Insurance Oversight (CCIIO)

**Tribal Leaders Discussion:**

5:15 – 5: 30 PM

**RECAP OF THE AFTERNOON AND CLOSING**



**U. S. DEPARTMENT OF HEALTH & HUMAN SERVICES  
15<sup>th</sup> ANNUAL TRIBAL BUDGET and POLICY CONSULTATION**

Hubert H. Humphrey Building  
Washington, DC  
DAY 2: Friday March 8, 2013

**MODERATORS:**

**Tribal Moderator: Roberta Bisbee**, At Large Member Secretary's Tribal Advisory Committee and Councilwoman, Nez Perce Tribe

**Federal Moderator: Emily Barson**, Deputy Director, Office of Intergovernmental and External Affairs

9:30 – 9:35 AM **WELCOME/OPENING REMARKS:**

9:40 – 10:40 AM **HUMAN SERVICES BUDGET PRIORITIES**

***Purpose:** The purpose of this discussion is to provide an opportunity for Tribal representatives, OPDIV leadership and budget staff to engage in a discussion about the budget priorities that affect Human Service Programs. As well as discuss and determine how Tribal budget priorities can best be addressed into the Humans Service Program Budgets.*

**Federal Representative:**

**Earl Johnson**, Director, Office of Family Assistance

**Yvette Sanchez-Fuentes**, Director, Office of Head Start

**Bryan Samuels**, Commissioner, Administration Children, Youth and Families

**Tribal Leaders Discussion:**

**Leonard Forsman**, Chairman Suquamish Tribe

**Wanda Batchelor**, Chairwoman, Washoe Tribe of Nevada and California

**Gil Vigil**, Council Member, Pueblo of Tesuque

10:45 - 11:45AM **INDIAN HEALTH SERVICE BUDGET FORMULATION TEAM TESTIMONY**

***Purpose:** The purpose of this discussion is to provide an opportunity for the IHS Budget Formulation workgroup to present their recommendations on the IHS budget for FY15. IHS Leadership, budget staff, and senior HHS leadership will engage in a discussion to work together to determine how Tribal budget priorities can best be addressed in the IHS Budget.*

**Federal Representatives:**

**Ellen Murray**, Assistant Secretary for Finance and Resources

**Caya Lewis**, Counselor to the Secretary

**Doug Steiger**, Counselor to the Secretary

**Yvette Roubideaux**, Director, Indian Health Service

**Tribal Presenters:**

**Gary Hayes**, Chairman, Ute Mountain Ute Tribe and Chair, Secretary's Tribal Advisory Committee

**Andy Joseph**, Councilman, Colville Confederated Tribes, Board Member, National Indian Health Board

11: 45 – 1:00 PM **TRIBAL LEADERS AND HHS SECRETARY'S BUDGET COUNCIL ROUNDTABLE DISCUSSION**

***Purpose:** The purpose of this discussion is to provide an opportunity for Tribal representatives, OPDIV leadership and budget staff, and senior HHS leadership to engage in a discussion about the findings from the Tribal Budget Consultation, and to work together to determine how Tribal budget priorities can best be addressed into the overall HHS budget.*

**Secretary Remarks:**

**Secretary Kathleen Sebelius**

Secretary's Tribal Budget Council Members

1:00 – 1:05 PM **HHS WRAP-UP**

**Paul Dioguardi**, Director, Office of Intergovernmental and External Affairs

1:05 – 1:10 PM **TRIBAL CLOSING**