

**Department of Health and Human Services
Fiscal Year 2019 Contingency Staffing Plan
For Operations in the Absence of Enacted Annual Appropriations (October 01, 2018)**

Category	FDA	HRSA	IHS	CDC	NIH	SAMHSA	AHRQ	CMS	ACF	ACL	OS	Total
Total on-board staffing	17,344	2,122	15,018	13,113	17,679	567	272	6,130	1,232	192	5,785	79,454
Staff Involved in Obligations "authorized by law:"												
<u>Staff performing activities without funding issues</u>												
Administrative funds appropriated in authorizing legislation.	-	-	60	39	-	-	7	1,589	165	-	1,031	2,891
Staff paid from carryover funding (including advanced appropriations)	7,187	891	142	2,231	-	-	-	301	207	8	849	11,816
User fees appropriated in authorizing legislation.	32	33	-	2	-	-	-	271	9	-	-	347
Reimbursable activities for which the reimbursement is not paid from funds provided by the FY18 appropriation.	4	-	2,759	167	-	-	-	-	11	2	162	3,105
<u>Officers appointed by the President</u>												
Commissioned Corps	1,156	108	1,870	911	269	37	5	136	6	-	181	4,679
HHS officers appointed by the President	1	-	-	-	2	1	-	1	2	1	9	17
<u>Staff performing activities authorized by necessary implication</u>												
Activities required to ensure that fully funded programs continue operation, and that funded entitlement benefits are paid	188	69	406	463	73	-	-	150	19	-	114	1,482
Law enforcement activities.	246	-	-	-	240	-	-	-	-	-	608	1,094
Orderly phase-down and suspension of operations	92	66	36	301	-	-	5	120	16	12	126	774
Other	8	-	-	43	94	-	-	-	-	-	85	230
Subtotal, authorized by law	8,914	1,167	5,273	4,157	678	38	17	2,568	435	23	3,165	26,435
Staff involved in the safety of human life or the protection of property												
<u>Activities related to the safety of human life</u>												
Direct medical services provided through clinics and hospitals that the OPDIV operates	17	7	8,803	24	2,264	2	-	-	-	-	110	11,227
Other	953	-	-	652	-	-	-	-	13	-	44	1,662
<u>Activities to protect property</u>												
Protect ongoing medical experiments.	121	7	-	87	612	-	-	-	-	-	-	827
Maintenance of animals & protection of inanimate government property	54	-	36	65	589	-	-	-	-	-	-	744
Maintain computer data	125	5	154	91	147	-	-	-	4	-	18	544
Other	-	3	-	63	-	-	-	-	-	-	-	66
Subtotal, safety of human life and protection of property	1,270	22	8,993	982	3,612	2	-	-	17	-	172	15,070
FY 2018 Summary Analysis												
Total on-board staffing as of 01/2018	17,344	2,122	15,018	13,113	17,679	567	272	6,130	1,232	192	5,785	79,454
Total number of staff to be retained	10,184	1,189	14,266	5,139	4,290	40	17	2,568	452	23	3,337	41,505
Number of staff to be furloughed	7,160	933	752	7,974	13,389	527	255	3,562	780	169	2,448	37,949
Percent Retained	59%	56%	95%	39%	24%	7%	6%	42%	37%	12%	58%	52%
Percent Furloughed	41%	44%	5%	61%	76%	93%	94%	58%	63%	88%	42%	48%
Life & Property as % non-excepted	15%	2%	92%	11%	21%	0%	0%	0%	2%	0%	7%	28%

Note: The staff estimates reflect the number that would be excepted on the second day of a hiatus in appropriations. Some staff who are included might complete their activities within another day or so (such as those notifying contractors.) This excludes staff (such as those who approve travel or file time and attendance reports) who would not be needed the second day, but would be excepted for short periods if the hiatus continued.

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Category	GDM	ASPR/1	OCR	OIG	OMHA	ONC	PSC	NON GDM OS	OS Total
Total on-board staffing	2,102	588	137	1,635	705	168	450	3,683	5,785
Staff Involved in Obligations “authorized by law:”									
<u>Staff performing activities without funding issues</u>									
Administrative funds appropriated in authorizing legislation.	6	-	-	1,025	-	-	-	1,025	1,031
Staff paid from carryover funding	12	10	-	-	705	-	122	837	849
User fees appropriated in authorizing legislation.	-	-	-	-	-	-	-	-	-
Reimbursable activities for which the reimbursement is not paid from funds provided by the FY18 appropriation.	31	-	131	-	-	-	-	131	162
<u>Officers appointed by the President</u>									
Commissioned Corps	91	73	1	-	-	2	14	90	181
HHS officers appointed by the President	7	1	-	1	-	-	-	2	9
<u>Staff performing activities authorized by necessary implication</u>									
Activities required to ensure that fully funded programs continue operation, and that funded entitlement benefits are paid	114	-	-	-	-	-	-	-	114
Law enforcement activities.	-	-	-	608	-	-	-	608	608
Orderly phase-down and suspension of operations	114	3	5	-	-	4	-	12	126
Other	84	1	-	-	-	-	-	1	85
Subtotal, authorized by law	459	88	137	1,634	705	6	136	2,706	3,165
Staff involved in the safety of human life or the protection of property									
<u>Activities related to the safety of human life</u>									
Direct medical services provided through clinics and hospitals that the OPDIV operates	-	110	-	-	-	-	-	110	110
Other	-	44	-	-	-	-	-	44	44
<u>Activities to protect property</u>									
Protect ongoing medical experiments.	-	-	-	-	-	-	-	-	-
Maintenance of animals & protection of inanimate government property	-	-	-	-	-	-	-	-	-
Maintain computer data	18	-	-	-	-	-	-	-	18
Other	-	-	-	-	-	-	-	-	-
Subtotal, safety of human life and protection of property	18	154	-	-	-	-	-	154	172
FY 2018 Summary Analysis									
Total on-board staffing as of 01/2018	2,102	588	137	1,635	705	168	450	3,683	5,785
Total number of staff to be retained	477	242	137	1,634	705	6	136	2,860	3,337
Number of staff to be furloughed	1,625	346	-	1	-	162	314	823	2,448
Percent Retained	23%	41%	100%	100%	100%	4%	30%	78%	58%
Percent Furloughed	77%	59%	0%	0%	0%	96%	70%	22%	42%
Life & Property as % non-excepted	1%	31%	0	0%	0%	0%	0%	16%	7%

Note: The staff estimates reflect the number that would be excepted on the second day of a hiatus in appropriations. Some staff who are included might complete their activities within another day or so (such as those notifying contractors.) This excludes staff (such as those who approve travel or file time and attendance reports) who would not be needed the second day, but would be excepted for short periods if the hiatus continued.