

Office of Inspector General
Operating Plan for FY 2017 /1
Dollars in Millions

Activities	FY2016	FY2017
	Final	Final
Public Health and Human Services Oversight (PHHS) /2 Discretionary Budget Authority (BA) /3.....	76.50	81.50
Medicare and Medicaid Oversight from Health Care Fraud and Abuse Control Account (HCFAC)		
HCFAC Mandatory BA /4.....	187.62	185.91
HCFAC Discretionary BA.....	67.20	82.13
Subtotal, HCFAC /5.....	254.82	268.04
Total, Budget Authority.....	331.32	349.54
Totals		
Discretionary BA.....	143.70	163.63
Mandatory BA.....	187.62	185.91
Total, Budget Authority.....	331.32	349.54

1/ Table excludes estimates for HCFAC collections. Table also excludes non-HCFAC reimbursable funding. In FY 2016, OIG obligated \$13.9 million in non-HCFAC reimbursable funding. The estimate for FY 2017 is \$21 million.

This estimate includes funds from section 6201 of the Affordable Care Act for OIG to evaluate a nationwide program for national and State background checks on direct patient access employees of long-term -care facilities and providers.

OIG obligated \$42 thousand for this effort in FY 2016.

2/ PHHS oversight includes oversight of programs authorized in Title I of the ACA, including Health Insurance Marketplaces.

3/ In FY 2016 and FY 2017, OIG's Discretionary BA includes \$1.5 million, transferred from the Food and Drug Administration, consistent with the Consolidated Appropriations Act, 2016 and the Consolidated Appropriations Act, 2017.

4/ In the FY 2017 Enacted column, the amount displayed reflects a sequestration reduction of \$13.8 million taken at the HCFAC account level at the non-exempt nondefense mandatory rate of 6.9 percent.

5/ OIG's HCFAC funding is drawn from the Medicare Hospital Insurance Trust Fund (sec. 1817(k)(3) of the Social Security Act) and is requested and provided through the CMS budget.