

General Departmental Management
Operating Plan for FY 2017
Dollars in Millions

Activities	FY2016	FY2017
	Final	Final
General Departmental Management		
Discretionary Budget Authority		
All Other GDM.....	199.484	199.161
Teen Pregnancy Prevention	101.000	100.770
Sexual Risk Avoidance	10.000	14.966
Office of Minority Health.....	56.670	56.541
<i>Lupus</i>	2.000	2.000
<i>Other Office of Minority Health</i>	54.670	54.541
Office of Women's Health	32.140	32.067
<i>Preventing Violence Against Women</i>	3.100	3.100
<i>Other Office of Women's Health</i>	29.040	28.967
Minority HIV/AIDS Initiative	53.900	53.777
Embryo Adoption Awareness Campaign	1.000	0.998
Center for Faith-Based and Neighborhood Partnerships	1.299	1.299
Total Discretionary Budget Authority	455.493	459.579
National Health and Human Services Research and Evaluation.....	64.828	64.828
<i>Teen Pregnancy Prevention Evaluation</i>	6.800	6.800
<i>Other National Health and Human Services Research and Evaluation</i>	58.028	58.028
Total PHS Evaluation Funds	64.828	64.828
Totals:		
Discretionary Budget Authority.....	455.493	459.579
PHS Evaluation Funds.....	64.828	64.828
Total, Program Level	520.321	524.407