The subject of this PIA is which of the following?
Minor Application (child)

Identify the Enterprise Performance Lifecycle Phase of the system.
Implementation

Is this a FISMA-Reportable system?
No

Does the system include a Website or online application available to and for the use of the general public?
No

Identify the operator.
Agency

Is this a new or existing system?
New

Does the system have Security Authorization (SA)?
No

Indicate the following reason(s) for updating this PIA.

Describe the purpose of the system.
The Budget InSight Tablet uses Tableau Server functionality to provide feature-rich data visualization dashboards that display financial data stored in other CDC financial systems/databases. This tool will produce greater intelligence for OCFO leadership and CDC Branch Chiefs by unlocking actionable insights to help CDC reduce the amount of cancelled funds, expand scenario planning capabilities, and increase overall planning effectiveness.

Describe the type of information the system will collect, maintain (store), or share.
The application will display CDC financial and contract information (e.g., budget authority, obligations, commitments, spending projections, pending contract actions) that is already being collected and maintained by other CDC systems. The information types viewable in this application are rated as low.

Provide an overview of the system and describe the information it will collect, maintain (store), or share,
The Budget InSight Tablet uses Tableau Server functionality to provide feature-rich data visualization dashboards that display financial data stored in other CDC financial systems/databases. This tool will produce greater intelligence for FMO leadership and CDC Branch Chiefs by unlocking actionable insights to help CDC reduce the amount of cancelled funds, expand scenario planning capabilities, and increase overall planning effectiveness.

These tools will reduce time spent searching for spending issues through user-friendly sorting, filtering, and multi-variable drill down capabilities. These capabilities will reduce the need to generate multiple reports, lower the effort needed to create new analytical tools, and streamline delivery of new capabilities. The Tableau Server software will allow developers to be highly responsive to new functionality requests and will bring rapid prototyping capabilities to CDC – lowering development costs, turnaround times, and quickly delivering the positive impacts from new tools and features.

Does the system collect, maintain, use or share PII?
No