HHS Conference Request and Approval

Operating/Staff Division Information							
Operating or Staff Division							
Office							
Conference Description							
Title/Topic							
Purpose of Conference							
Explanation of How the Conference Directly Supports the OPDIV/STAFFDIV Mission							
Justification for Conference Frequency (If scheduled regularly, explain the frequency of this conference and why the frequency is necessary. Include dates of the most recent prior conference as well as information on prior attendance size. If the size of the conference is increasing, justify why.)							
Dates To Be Held							
From:	То:						
Justify the Number of Days (Explain why the conference cannot be conducted in 1 to 2 days less than planned)							
Location							
Venue							

City								
State or Country								
Justification for Use of Non-Federal								
Space (If held in a facility that is not								
owned or controlled by the								
Government, explain the reason and basis for site selection)								
Audience								
Profession (Insert Description	1)							
	')							
Total Number of Attendees		ГТ	otal Number of	Atten	dees whose			
(Provide Best Estimate)		Travel Expenses will be paid by HHS				5		
# of Federal Attendees		From above, # Federal Travelers				-		
# of Non-Federal Attendees		From above, # of Non-Federal						
" of Non-rederal Attendees		Travelers			. ederal			
Cost Information		<u> </u>						
Total Estimated Cost	\$		Cost Per Atter	ndee:		\$		
Details on Cost (See Last F		or Explanatio				.		
Contractor/Planner	\$		Federal Atten	dee Tr	avel	\$		
Meeting Space/Venue	\$			Non Federal Attendee Travel			\$	
Registration Website	\$			Registration Fees			\$	
Audio Visual	\$		<u>u</u>	Other (Explain below)			\$	
Speaker Fees	\$					Ŷ		
If charging Registration Fees	Ŧ							
to hold an HHS Conference,								
explain the nature of the fees,								
provide the estimated amount								
of fees to be collected/used),								
and site the authority used		food on mont	- .			l a a . a		
Reminder: Conferences that include food as part of the total estimated cost will not be approved. Primary Method Used to Support the Conference (Check One)								
	upport			ne)	Others (Dees			
Government Staff		Contractor/Planner Other (Desc			ribe below)			
	Support							
Deguaster Information								
Requestor Information								
Title								
Office								
Signature								
OPDIV/STAFFDIV Approva								
OPDIV/STAFFDIV Approva	11							
Head Signature								
Date								
		uirad if Tata	L Catimated C		(222d2 \$100	000	1	
Deputy Secretary Approva	Гскер					,000)	
Concur Non-Concur Signature								
Signature								
Date								

Instructions for Details on Cost

• General:

- Submit one form for each conference.
- Other than the OPDIV/STAFFDIV name, spell out any acronyms the 1st time they are used.
- In the applicable blocks, include dollars only (no narrative) to the nearest dollar (no decimals).
- Include all costs for which HHS funds will be obligated / expended except as noted below.
- Exclude the salary of full time government employees for planning, conducting, and/or attending the conference.

• Contractor/Planner:

- Include all estimated direct and indirect (e.g. overhead, general and administration, fee/profit) costs of any contractor support.
- If the other cost categories (meeting space/venue, non-federal attendee travel, etc. are included in the contract – exclude those costs from this block, and record them in the appropriate block.

• Meeting Space/Venue:

• Include the estimated cost of the conference facility, excluding expenses such as audio/visual to be recorded in the appropriate block.

• Registration Website

o Include the estimated cost to establish, use, and maintain a registration website.

Audio/Visual

 Include the estimated cost of the audio/visual, including videotaping, web streaming, etc.

• Speaker Fees

 Include the estimated cost of any speaker fees (excluding speaker travel, which shall be included in travel costs as applicable) to be paid.

• Federal Attendee Travel

 For the number of federal attendees whose travel expenses will be paid by HHS, include the total estimated travel cost, including transportation, lodging, per diem, and other incidental costs that are allowable under the Federal Travel Regulation and expected to be incurred.

• Non-Federal Attendee

For the number of non-federal attendees whose travel expenses will be paid by HHS, include the total estimated travel cost, including transportation, lodging, per diem, and other incidental costs that are allowable under the Federal Travel regulation and expected to be incurred. However, exclude travel costs to be reimbursed under a federal grant for grantee attendance at the conference.

Registration Fees

 Include the total estimated cost of any registration fees to be charged to HHS funds to attend the conference. However, exclude registration fees to be reimbursed under a federal grant for grantee attendance at the conference.