

**U. S. DEPARTMENT OF HEALTH & HUMAN SERVICES
16th ANNUAL TRIBAL BUDGET and POLICY CONSULTATION
Day 1**

- 9:00-9:10 AM **WELCOME and INTRODUCTION to RESOURCE DAY**
- 9:10-9:40 AM **HHS 101**
PURPOSE: This session will provide a brief overview of the programming at the Department of Health and Human Services.
Kim Romine, Deputy Commissioner, Administration for Children and Families
- 9:40-10:00 AM **BUDGET REVIEW and FORMULATION**
PURPOSE: This session will highlight the HHS budget process and how funding for each program is determined.
Elizabeth Fischer-Laurie, Program Analyst, Office of Budget
- 10:00-11:00 AM **GRANTS MATRIX TRAINING and TECHNICAL ASSISTANCE**
PURPOSE: This session will include in depth technical assistance in using the newly developed Grants Matrix tool in conjunction with other commonly used grants tools.
Kim Romine, Deputy Commissioner, Administration for Children and Families
Sue Clain, Indian Health Desk, Assistant Secretary for Planning and Evaluation
- 11:00-12:00 PM **AFFORDABLE CARE ACT 101**
PURPOSE: This session will provide an overview of the Affordable Care Act and what it means for American Indian and Alaska Natives. The session will explain the AI/AN specific provisions in the ACA; and provide information on the marketplace and other health coverage options offered through the Centers for Medicare and Medicaid Services
Kitty Marx, Director, Tribal Affairs Group, CMS
- 12:00 PM **CLOSING**
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- 1:00 – 5:00 PM **ONE ON ONE SESSIONS WITH HHS AGENCY LEADERSHIP & INDIVIDUAL TRIBES**
Tribes will be provided an opportunity to for one-on-one meetings with HHS officials on health and human service issues that are specific to their individual Tribe. We will have officials from our respective agencies available to add to the conversation. For this specific portion of the consultation, pre-registration was so that we were able to ensure that all Tribes have the ability to meet with the individual agencies and not conflict with each other should you want to meet with more than one agency.
- HHS Agencies include:**
1. Administration for Children and Families
 2. Administration on Aging
 3. Centers for Disease Control and Prevention
 4. Centers for Medicaid and Medicare Services
 5. Food and Drug Administration
 6. Health Resource Services Administration
 7. Indian Health Service
 8. National Institutes of Health
 9. Substance Abuse Mental Health Services Administration

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Hubert H. Humphrey Building
Washington, DC
DAY2: Thursday

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- 9:00 AM **TRIBAL OPENING**
- 9:05 – 9:10 AM **TRIBAL OPENING REMARKS**
Aaron Payment, Area Vice President, National Congress of American Indians & At Large Member, Secretary's Tribal Advisory Committee
Cathy Abramson, Chairperson, National Indian Health Board & Bemidji Area Member Secretary's Tribal Advisory Committee
- 9:10 – 9:15 AM **WELCOME and HHS OPENING REMARKS**
Paul Dioguardi, Director, Office of Intergovernmental and External Affairs
- 9:15 – 9:30 AM **TRIBAL LEADER INTRODUCTIONS**
At this time please only provide name title and who you represent.

MODERATORS:

Tribal Moderators:

Rex Lee Jim, Navajo Area Member Secretary's Tribal Advisory Committee & Vice President, Navajo Nation
Cathy Abramson, Bemidji Area Member Secretary's Tribal Advisory Committee & Tribal Councilmember, Sault Ste Marie Tribe of Chippewa Indians

Federal Moderators:

Paul Dioguardi, Director, Office of Intergovernmental and External Affairs
Lillian Sparks Robinson, Commissioner, Administration for Native Americans & Chair, Intradepartmental Council on Native American Affairs

- 9:30 – 10:00 AM **HHS BUDGET OVERVIEW and UPDATE**
***Purpose:** This session is designed for the Office of Budget, Office of the Assistant Secretary for Financial Resources to give a brief overview of the HHS Budget, and describe what the current budget situation is and where it is going. This session will give a broad overview, provide tribal specific information and have time for questions and answers.*
Federal Representatives:
Norris Cochran, Deputy Assistant Secretary for Budget
- 10:00 – 11:00 AM **HUMAN SERVICES BUDGET PRIORITIES**
***Purpose:** The purpose of this discussion is to provide an opportunity for Tribal representatives, OPDIV leadership and budget staff to engage in a discussion about the budget priorities that affect Human Service Programs. As well as discuss and determine how Tribal budget priorities can best be addressed in the Humans Service Program Budgets.*
Federal Representatives:
Pam Hyde, Administrator, Substance Abuse Mental Health Services Administration
Linda Smith, Deputy Assistant Secretary and Inter-Departmental Liaison for Early Childhood Development, ACF
Shannon Rudisill, Director, Office of Child Care
Lillian Sparks, Commissioner, Administration for Native Americans, ACF
- Tribal Leaders Discussion:**
Gil Vigil, Tribal Council Member, Tesuque Pueblo and President of the National Indian Child Welfare Association
- 11:00 – 12:00 PM **AFFORDABLE CARE ACT**
***Purpose:** This session is designed to address the Affordable Care Act (ACA). HHS leadership will provide an update on current issues and consultation activities. This is a time for Tribal Leadership to ask specific questions, raise issues and provide feedback on current outreach and communication.*
Federal Representatives:

Cindy Mann, CMS Deputy Administrator, Director Center for Medicaid and CHIP Services
Gary Cohen, Deputy Administrator and Director, Center for Consumer Information and Insurance Oversight
Yvette Roubideaux, Acting Director, Indian Health Service

Tribal Leaders Discussion:

Cathy Abramson, Chairperson, National Indian Health Board & Bemidji Area Member Secretary's Tribal Advisory Committee
Mickey Peercy, TSGAC Oklahoma Representative & Executive Director, Choctaw Nation

12:00 – 1:00 PM **LUNCH BREAK**

1:00-1:30 PM **INDIAN HEALTH SERVICE BUDGET FORMULATION TEAM TESTIMONY**

***Purpose:** The purpose of this discussion is to provide an opportunity for the IHS Budget Formulation workgroup to present their recommendations on the IHS budget for FY15. IHS Leadership, budget staff, and senior HHS leadership will engage in a discussion to work together to determine how Tribal budget priorities can best be addressed in the IHS Budget.*

Federal Representatives:

Doug Steiger, Counselor to the Secretary
Yvette Roubideaux, Acting Director, Indian Health Service
Elizabeth Fowler, CFO/Director, Office of Finance and Accounting, IHS

Tribal Presenters:

Rex Lee Jim, Vice President, Navajo Nation
Bryan Brewer, President, Oglala Sioux Tribe

1:30 – 2:30 PM **TRIBAL LEADERS AND HHS SECRETARY'S BUDGET COUNCIL ROUNDTABLE DISCUSSION**

***Purpose:** The purpose of this discussion is to provide an opportunity for Tribal representatives, OPDIV leadership and budget staff, and senior HHS leadership to engage in a discussion about the findings from the Tribal Budget Consultation, and to work together to determine how Tribal budget priorities can best be addressed in the overall HHS budget.*

Secretary Remarks:

Secretary Kathleen Sebelius
Secretary's Tribal Budget Council Members

Tribal Leaders Discussion:

HHS will be adhering to the Tribal Consultation Policy which established a presentation/speaker protocol. This ensures that the highest ranking official from each respective Tribe is given the opportunity to address the session first, followed by other elected officials, those designated by their elected official to represent their respective Indian Tribes and representatives of Indian/Tribal Organizations.

- a. *The order in which we will follow is:*
 1. *Tribal President/Chairperson/Governor*
 2. *Tribal Vice-President/Vice-Chairperson/Lt. Governor*
 3. *Elected or Appointed Tribal Official*
 4. *Designated Tribal Official*
- b. *Official letter from the Indian Tribe designating a representative must be presented to IEA before the session begins.*

2:30 – 2:40 PM **HHS WRAP-UP**
Paul Dioguardi, Director, Office of Intergovernmental and External Affairs

2:40- 2:45 PM **TRIBAL CLOSING**