

<h1>ACF</h1> <p>Administration for Children and Families</p>	<b>U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES</b> <b>Administration on Children, Youth and Families</b>	
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	<b>3. Originating Office:</b> Children's Bureau	
	<b>4. Key Words:</b> Annual Progress and Services Report: Tribal Title IV-B Child and Family Services Plan	

### Program Instruction

**TO:** Tribal Agencies administering or supervising the administration of Title IV-B, subparts 1 and/or 2.

**SUBJECT:** June 30, 2008 submission of the Annual Progress and Services Report (APSR) required under Title IV-B of the Social Security Act (the Act), including the submission of the CFS-101, Part I - Annual Budget Request, Part II - Annual Summary of Child and Family Services, and Part III, Annual Expenditures for Title IV-B, Subparts 1 and 2.

**LEGAL AND RELATED REFERENCES:** Title IV-B, Subparts 1 and 2, Sections 421-425, 428, 430-438, and Title IV-E, Section 477 of the Act; The Child and Family Services Improvement Act of 2006 (Public Law (P.L.) 109-288); the Indian Child Welfare Act of 1978 (P.L. 95-608); the Indian Self-Determination and Education Assistance Act (P.L. 93-638); 45 CFR Parts 1355 and 1357 and ACYF-CB-PI-04-05, issued February 2, 2004 (Fiscal Year 2004-2009, Child and Family Services Plan (CFSP)).

**PURPOSE:** This Program Instruction (PI) summarizes the actions required under title IV-B, subparts 1 and 2 of the Act, and Federal regulations at 45 CFR Part 1357 so that Tribes may receive their allotments of Federal funds for Federal fiscal year (FY) 2009 (subject to the availability of appropriations). This PI also announces the final FY 2008 allotments, provides guidance regarding the reporting of FY 2008 activities and accomplishments to date and provides instructions regarding application for FY 2009 funds for Tribes for the above programs.

It is important that the Tribal grantee respond to all requirements outlined in this PI as missing or incomplete information will result in the withholding of funds for the program(s) affected until such time as approval can be granted by ACF. If the Tribe has additional questions in preparing the APSR, please contact the Tribe's Regional Office Program Specialist.

<b>June 30, 2008 Annual Progress and Services Report</b>	<b>Page</b>
<b>Section A. Overview</b>	
Annual Progress and Services Report	3
<b>Section B. Instructions for Tribes</b>	
APSR Submission Requirements	4
1. Program Service Description	5
2. Collaboration	5
3. Program Support	6
4. State Consultation	6
5. Consultation with Physicians	7
6. Disaster Plans	7
7. Financial and Statistical Information Reporting	7
<b>Section C. Financial Information</b>	
1. Payment Limitations	8
2. FY 2008 Revised Budget Request	8
3. FY 2009 Budget Request	9
4. FY 2006 Annual Expenditures	9
5. Financial Status Reports, SF 269	9
<b>Section D. Attachments</b>	<b>11</b>

## Section A. Overview

### Annual Progress and Services Report

The **Child and Family Services Plan (CFSP)** is a five-year plan which lays out the strategy for administering the Tribe's child welfare system, in particular for title IV-B, subpart 1, Child Welfare Services (CWS) and subpart 2, Promoting Safe and Stable Families (PSSF) programs. Federal regulations at 45 CFR 1357.15 and 1357.16 provide the requirements for a five-year comprehensive CFSP and annual updates on the progress made toward accomplishing the goals and objectives in the CFSP. The CFSP sets forth the framework for a system of services that are coordinated, integrated, culturally relevant and child and family-focused.

The **Annual Progress and Services Report (APSR)** is the annual update report that the Tribe submits on the progress made toward accomplishing the goals and objectives in the CFSP. Completion of the APSR satisfies the Federal regulations by providing updates on a Tribe's annual progress for the previous federal fiscal year and planned activities for the upcoming federal fiscal year. The third cycle of CFSPs (FY 2005-2009) was due June 30, 2004. If a Tribe becomes eligible during the 5-year plan cycle, it must submit a plan for approval that may be less than 5 years with the expectation that a new plan will be submitted for the FY 2010-2014 cycle.

Please note that the Child and Family Services Improvement Act of 2006 amended title IV-B at section 434(c) to allow Tribal consortia, as well as Tribes, to apply for funding for title IV-B, subpart 2 beginning in FY 2008. Tribes and Tribal consortia are eligible for the three percent set-aside in title IV-B, subpart 2 (PSSF). References in this PI to Tribes also include Tribal consortia.

In order for Tribes to receive FY 2009 funds for title IV-B, the APSR must be submitted electronically to the Children's Bureau (CB) Regional Offices (ROs) by **June 30, 2008**. The ROs will be working with the Tribe to ensure that the information provided adequately addresses the requirements. Upon approval, the RO will forward the Tribe's request for funding to Central Office. The RO will not forward the CFS-101 to the CB Central Office for funding until all requirements for the APSR are met. The CFS-101, Parts I, II, and III, is located in Attachment B.

It is important that applicants address all requirements outlined in this PI, as missing or incomplete information will result in the withholding of funds for the program(s) affected until such time as the information is complete and approval can be granted by ACF. If there are questions in preparing the APSR, please contact the Tribe's CB Regional Office Program Specialist.

Plans and activities included in the APSR must meet the provisions of 45 CFR 1355.21, 45 CFR 1357, and title IV-B, subparts 1 and/or 2. These programs provide a critical source of funding for ensuring the safety, permanency and well-being of children.

In preparing the APSR, each Tribe must conduct an interim review of the progress made in the past year toward accomplishing the goals and objectives in the CFSP based on updated

information and current data. When conducting this annual review, the Tribe must include the agencies, organizations, and individuals, e.g., the State's Court Improvement Program, State and county social service programs, Temporary Assistance for Needy Families (TANF) program and other human service agencies and individuals in the ongoing CFSP-related consultation and coordination process when conducting this review, and include a description of the collaboration process in the APSR.

## **Section B. Instructions for Tribes for APSR Submission**

Tribes must submit their APSR to the RO by June 30, 2008. The submission must include:

- An electronic copy of the APSR submitted via e-mail or compact disc. (Paper copies will not be accepted);
- CFS-101, Part II with planned expenditures for FY 2009;
- CFS-101, Part III with estimated and actual expenditures for FY 2006 for the title IV-B programs.
- If appropriate, a revised and signed CFS-101, Part I for FY 2008 indicating:
  1. the amount of funds that the Tribe does not expect to utilize from its FY 2008 allotment during the upcoming year to carry out the title IV-B program activities; and/or
  2. the amount of funds the Tribe is requesting if additional funds become available for the title IV-B programs (if different from earlier requests).
- Certifications and Assurances: Certifications and assurances submitted with the 2005-2009 CFSP do not need to be re-submitted unless a change has occurred so that a new certificate is warranted. If this is a new application for title IV-B, the application must include the signed certifications and assurances. Copies of the full assurances can be found at [http://www.acf.hhs.gov/programs/cb/laws\\_policies/policy/pi/2004/pi0402e.pdf](http://www.acf.hhs.gov/programs/cb/laws_policies/policy/pi/2004/pi0402e.pdf)

The APSR must address each of the following programs and address each of the requirements in items 1 through 7:

- Child Welfare Services (including child abuse and neglect prevention, intervention, and treatment services and foster care, adoption, kinship care or other permanent living arrangements);
- Promoting Safe and Stable Families programs:
  1. Family Preservation;
  2. Family Support;
  3. Time-Limited Family Reunification; and
  4. Adoption Promotion and Support Services.

## 1. Service Description for Each of the Programs Listed Above

- Report on the specific accomplishments and progress achieved to date in the past fiscal year toward meeting each goal and objective in the CFSP including improved outcomes for children and families, as well as providing a more comprehensive, coordinated, and effective child and family services continuum (45 CFR 1357.16(a)(1)).
- Describe the steps the Tribe will take to expand and strengthen the range of existing services and to develop and implement services to improve child outcomes. Explain planned activities, new strategies for improvement, and the method(s) to measure progress in the upcoming fiscal year (October 1, 2008 to September 30, 2009).
- Explain any revisions to existing goals and objectives (45 CFR 1357.16(a)(3)); and, if appropriate, update the goals and objectives to incorporate any new goals or objectives.
- Describe the services to be provided in FY 2009 under title IV-B, subpart 1 and/or 2 (as applicable), highlighting any changes or additions in services or program design and how the services will assist in achieving program purposes (45 CFR 1357.16(a)(4)). For each service described above, report:
  1. the population(s) to be served;
  2. the geographic areas where the services will be available; and
  3. the estimated number of individuals and families to be served.

This information may be provided in Part II of the CFS-101 form (Attachment B).

- Indicate if there are no planned changes to the program.

## 2. Collaboration

- Describe activities in the ongoing process of coordination and collaboration efforts conducted across the entire spectrum of the child and family service delivery system. This should include stakeholder or partner involvement in the review of progress made in the past fiscal year and expected updates for the coming year (Section 422(b)(2) of the Act).
- Update the Tribe's demonstration of substantial, ongoing, and meaningful collaboration between the child welfare agency and the Tribal or State courts, as appropriate, with regard to the development of the APSR and any tribal actions being undertaken in response to a State's CFSR or title IV-E program improvement plans (Section 422(b)(13) of the Act).
- The current administration has identified major initiatives in areas that it believes will benefit children, adults, and society. The initiatives include the Department's Healthy Marriage, Responsible Fatherhood, Youth Development, Rural, and Faith-based and

Community Initiatives. Tribes may chose to use title IV-B funds on services related to these initiatives.

1. Describe the services that the Tribe provided, using only title IV-B funds, during FY 2008 that support the above initiatives.
2. Discuss how these initiatives are improving outcomes for children.
3. Identify who is providing the service (i.e. contractor or tribal entity).
4. Describe services that the Tribe plans to provide, using only title IV-B funds, in FY 2009 that support the above initiatives.

### **3. Program Support**

- Discuss updates to the Tribe's child welfare services staff development and training plans. Discuss the child and family program's research, evaluation, or management information systems and quality assurance systems that will be updated or implemented in the upcoming fiscal year. Specify any additions or changes in services or program design due to the Tribe's own evaluation of programs that the Tribe has found particularly effective or ineffective. (45 CFR 1357.16 (a)(5)).
- Discuss any technical assistance that the Tribe anticipates requesting from the CB's Training and Technical Assistance network as it implements current or new Federal requirements.

### **4. Consultation with States**

Tribes and their respective States are required to respond to the bullets below regarding Tribal consultation, and States and Tribes are required to exchange their CFSPs and APSRs.

- Provide an update regarding Tribal consultation with the State regarding ICWA concerns (Section 422(b)(9) of the Act).
- Provide a description of the understanding, gathered from State/Tribal consultation, as to who is responsible for providing the protections for Tribal children delineated at Section 422(b)(8) of the Act, whether they are in State or Tribal care and responsibility. This includes:
  1. Provisions requiring policies and procedures for children abandoned at or shortly after birth (Section 422(b)(8)(B) of the Act).
  2. Procedural safeguards that must be in place to ensure that courts conducting permanency hearings consult with youth, in an age-appropriate manner, regarding his/her permanency plan. The requirement applies to title IV-B, subpart 1 (Section 475(5)(C) of the Act).
- Describe how the Tribe has been consulted about the programs to be carried out under the Chafee Foster Care Independence Program (CFCIP) and explain the results of the

consultation, specifically as it relates to determining eligibility for benefits and services and ensuring fair and equitable treatment for Indian youth in care under the CFCIP (Section 477(b)(3)(G)).

## **5. Consultations with Physicians or Appropriate Medical Professionals**

- Provide an update of how the Tribe actively consults with physicians or other appropriate medical professionals in assessing the health and well-being of foster children and determining appropriate medical treatment (Section 422(b)(15) of the Act).

## **6. Disaster Plans**

Provide an updated Tribal Disaster Plan, highlighting any significant revisions made since its prior disaster plan was submitted to the CB Regional Office. Please ensure that the plan meets the requirements in Section 422(b)(16) of the Act described below:

- Identify, locate and continue availability of services for children under Tribal care or supervision who are displaced or adversely affected by a disaster;
- Respond to new child welfare cases in areas adversely affected by a disaster, and provide services in those cases;
- Remain in communication with caseworkers and other essential child welfare personnel who are displaced because of a disaster;
- Preserve essential program records; and
- Coordinate services and share information with States and other Tribes.

## **7. Financial and Statistical Information Reporting**

- For the purpose of applying for FY 2009 funds, the Tribe should specify title IV-B, subpart 2 funds that it will expend on planning and service coordination and on actual delivery of family preservation, community-based family support, time-limited family reunification, and adoption promotion and support services. Tribes should report separately the amount to be allocated to planning and service coordination.
- Provide the estimated and actual amounts of FY 2006 Federal funds expended:
  - Under title IV-B, subpart 1;
  - For each of the four categories of services for title IV-B, subpart 2; and
  - For those costs identified as administrative in title IV-B programs.

Utilizing the CFS-101-Part III, the Tribe must compare FY 2006 actual expenditures with FY 2006 estimated expenditures in each category for the title IV-B programs. Provide an explanation for any differences between the FY 2006 actual expenditures and estimated costs in the APSR narrative.

## **Section C. Financial Information**

### **1. Payment Limitations**

#### **Title IV-B, subpart 1:**

Tribes may spend no more than ten percent of title IV-B, subpart 1 funds for administrative costs (Section 422 (b)(14) of the Act). Beginning in FY 2007, Tribes were required to limit their “indirect” cost allocation from this grant to 10 percent and could no longer apply their full indirect cost rate to their Federal grant award. Administrative expenditures are defined as costs for the following activities to the extent they are incurred in administering the title IV-B State plan: procurement, payroll management, personnel functions (other than the portion of the salaries of supervisors attributable to time spent directly supervising the provision of services by case-workers), management, maintenance and operation of space and property, data processing and computer services, accounting, budgeting, auditing, and travel expenses (except those related to the provision of services by caseworkers or the oversight of programs funded under title IV-B, subpart 1) Sections 422(b)(14) and 422(c)(1) of the Act).

#### **Title IV-B, subpart 2:**

Beginning with FY 2007, Tribes were required to assure that subpart 2 (PSSF) funds will not be used to supplant Federal or non-Federal funds provided under this subpart for existing services and activities which promote the purposes of this subpart (Section 432(a) (7) (A) of the Act).

### **2. FY 2008 Funding—Revised Budget Request**

Unneeded portions of Tribal allocations of title IV-B funds may be re-allotted to other Tribes so that the total appropriation remains available for program purposes (Section 433(d) of the Act).

- In order to receive the full share of FY 2008 funds allotted, Tribe must submit a revised FY 2008 budget form (CFS-101, Part I). Note: The revised request must be equal to or less than the sum of the reallocation request(s) and the amount the Tribe is eligible to receive in FY 2008 under title IV-B, subparts 1 or 2 (see Attachment A).
- Indicate on line 7a or 7b of the FY 2008 CFS-101, Part I (Annual Budget Request) if the Tribe intends to release or apply for, respectively, FY 2008 title IV-B, subpart 2 funds for reallocation. If the Tribe determines that it will not obligate all of its FY 2008 allotment by September 30, 2009, show the estimated unobligated balance on line 7a and ACF will re-allocate the funds in accordance with the prescribed formulas. Funds will be re-allocated prior to the end of the fiscal year.



### **3. FY 2009 Budget Request—CFS 101 (See Attachment B)**

- Complete Part I of the CFS 101 form to request funds under title IV-B, subparts 1 and 2.
- Complete Part II to include the estimated amount of funds to be spent in title IV-B, subpart 1 and/or subpart 2, as applicable, the estimated number of individuals and families to be served, and the geographic service area within which the services are to be provided.
- Use the FY 2008 allocations tables as the basis for the FY 2009 budget requests for title IV-B, subparts 1 and 2.

### **4. FY 2006 Title IV-B Expenditure Report—CFS-101, Part III**

Complete the CFS-101, Part III to include the actual amount of funds expended in each program area of title IV-B funding by source, the number of individuals and families served, and the geographic service area within which the services were provided. The Tribe must track and report annually its actual title IV-B expenditures, including administrative costs for the most recent preceding fiscal year. Tribes must report the actual title IV-B expenditures of FY 2006 funds in the APSR due June 30, 2008.

### **5. Financial Status Reports—SF 269**

Submission requirements for expenditures of title IV-B funds must be met by all grantees on the Financial Status Report SF-269. Each grantee is required to submit both an interim report and a final report on expenditures. There is a two-year period for the expenditure of funds. The SF-269 covering the first 12-month budget period is the interim report and the report covering the entire two-year grant period is the final report. Each report is due 90 days after the end of the fiscal year (December 31). A negative grant award will recoup unobligated and/or unliquidated funds reported on the final SF-269 for the title IV-B programs. In summary, all grantees are required to:

- Expend title IV-B funds by September 30 of the fiscal year following the fiscal year in which the funds were awarded (i.e., for FY 2008, funds must be obligated by September 30, 2009 and liquidated by December 31, 2009).
- Submit a separate SF-269 (by December 31) for expenditures made under each subpart of title IV-B at the end of each 12 months (October 1-September 30) of the two-year expenditure period.
- Report the cumulative amount of Federal funds expended and the required 25 percent Tribal match on the final SF-269.

Submit the original SF-269 for each program to your ACF RO and a copy to the following address:

Division of Mandatory Grants  
Office of Administration  
Administration for Children and Families  
370 L'Enfant Promenade, S.W.  
Washington, D.C. 20447

**Paperwork Reduction Act**

Under the Paperwork Reduction Act of 1995 (Public Law 104-13), an agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless it displays a currently valid OMB control number. The OMB control number is # 0980-0047, approved through October 31, 2008. Reporting burden for the APSR and the CFS-101 is estimated to average 50 hours per response.

**Inquiries To:** Children's Bureau Regional Program Managers

Joan E. Ohl  
Commissioner  
Administration on Children,  
Youth and Families

## **Section D. Attachments**

### Attachment A:

#### FY 2008 Tribal Allocation Tables:

- Title IV-B, subpart 1, Child Welfare Services
- Title IV-B, subpart 2, Promoting Safe and Stable Families

### Attachment B: CFS-101

- Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV Instructions
- Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV Form
- Part II: Annual Summary of Child and Family Services Instructions
- Part II: Annual Summary of Child and Family Services Form
- PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) Instructions
- PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) Form

### Attachment C: Children's Bureau Regional Program Managers

**FY 2008 Tribal Allocations**  
**Title IV-B, subpart 1: Child Welfare Services**

Attachment A

<b>Alaska</b>	<b>Estimated Tribal Allocations</b>
Aleutian/Pribilof Island Association	\$11,404
Artic Slope	\$23,924
Assoc Vil Coun Pres	\$80,497
Bristol Bay	\$24,531
Chugachmiut	\$6,076
Cook Inlet	\$98,594
Kawerak	\$41,384
Ketchikan Indian Corporation	\$16,145
Kodiak Area Native Association	\$11,713
Kotzebue Native Village	\$10,747
Maniilaq Association	\$22,181
Metlakatla Indian Community	\$8,765
Orutsaramuit	\$15,179
Sitka Tribe	\$6,006
Tanana Chiefs	\$46,892
Tlingit-Haida	\$14,860
<b>Arizona</b>	
Colorado River	\$14,580
Gila River	\$53,825
Hopi	\$43,303
Navajo	\$530,721
Navajo (New Mexico portion)	\$371,772
Navajo (Utah portion)	\$35,036
Pascua Yaqui	\$43,559
Salt River	\$35,273
San Carlos Apache	\$47,222
Tohono O'odham	\$122,390
White Mt Apache	\$63,197
<b>California</b>	
Karuk Tribe	\$5,327
Tule River Tribal Council	\$6,306
Yurok	\$14,200
<b>Colorado</b>	
Ute Mountain (Colorado portion)	\$6,294
Ute Mountain (Utah portion)	\$1,545
<b>Idaho</b>	
Nez Perce Tribe	\$12,077
The Shoshone-Bannock Tribes	\$20,038
<b>Louisiana</b>	
Chitimacha	\$5,214
<b>Massachusetts</b>	
Wampanoag of Gay Head	\$2,573
<b>Maine</b>	
Aroostook Micmacs	\$4,330
Houlton Band of Maliseets	\$4,071
Passamaquoddy Indian Township	\$5,687
Passamaquoddy Pleasant Point	\$7,044
Penobscot	\$6,074
<b>Michigan</b>	
Bay Mills	\$6,182
Grand Traverse of Ottawa & Chippewa Indians	\$13,379
Keweenaw Bay Indian Community	\$4,888
Little River Band of Ottawa Indians of Michigan	\$6,752

**FY 2008 Tribal Allocations**  
**Title IV-B, subpart 1: Child Welfare Services**

Attachment A

Little Traverse Bay Bands Of Odawa Indians	\$9,612
Match-E-Be-Nash-She-Wish Band (Gun Lake Tribe)	\$1,314
Pokagon Band of Potawatomi (Michigan portion)	\$1,816
Pokagon Band of Potawatomi (Indiana portion)	\$7,660
Saginaw Chippewa Tribe of Michigan	\$5,864
Sault Ste. Marie Chippewa	\$126,507
<b>Minnesota</b>	
Fond Du Lac Reservation Business Committee	\$6,959
Leech Lake Reservation	\$19,201
Mille Lacs Band of Ojibwe Indians	\$12,286
Red Lake Chippewa	\$26,813
White Earth Chippewa	\$13,697
<b>Mississippi</b>	
Mississippi Choctaw	\$54,463
<b>Montana</b>	
Blackfeet	\$58,908
Chippewa Cree	\$23,871
Conf'd Salish & Kootenai	\$36,422
Crow Tribe	\$60,081
Ft. Belknap	\$21,970
Ft. Peck Assiniboine and Sioux Tribes	\$58,990
Northern Cheyenne	\$41,536
<b>North Carolina</b>	
Eastern Band Cherokee	\$49,546
<b>North Dakota</b>	
Spirit Lake	\$21,137
Standing Rock Sioux Tribe (North Dakota portion)	\$16,909
Standing Rock Sioux Tribe (South Dakota portion)	\$16,940
Three Affiliated Tribes (Ft Berthold)	\$39,178
Turtle Mountain	\$43,878
<b>Nebraska</b>	
Omaha Tribe	\$13,618
Ponca Tribe	\$9,440
Santee Sioux Nation	\$2,849
Winnebago Tribe of Nebraska	\$7,321
<b>New Mexico</b>	
Acoma	\$21,088
Isleta	\$17,522
Jemez	\$13,099
Jicarilla Apache	\$13,064
Laguna	\$32,838
San Felipe	\$17,282
San Ildefonso Pueblo	\$2,366
Sandia Pueblo	\$2,320
Santa Ana Pueblo	\$2,720
Santa Clara	\$5,818
Santo Domingo	\$21,488
Taos	\$8,287
Zuni	\$51,458
<b>Oklahoma</b>	
Absentee Shawnee Tribe	\$10,454
Apache Tribe of Oklahoma	\$8,233
Caddo Tribe	\$13,046
Cherokee	\$672,240

**FY 2008 Tribal Allocations**  
**Title IV-B, subpart 1: Child Welfare Services**

Attachment A

Cheyenne-Arapaho	\$35,632
Chickasaw	\$107,506
Choctaw	\$421,530
Citizen-Potawatomi	\$51,619
Comanche Nation Indian Child Welfare	\$45,738
Creek	\$223,299
Delaware Nation of Western Oklahoma	\$4,748
Eastern Shawnee Tribe	\$4,563
Fort Sill Apache Tribe	\$3,049
Iowa	\$1,960
Kaw Nation	\$3,147
Kickapoo Tribe of Oklahoma	\$11,500
Kiowa	\$24,884
Miami Tribe of Oklahoma	\$3,888
Osage	\$41,796
Ottawa Tribe of Oklahoma	\$7,971
Pawnee Nation of Oklahoma	\$9,855
Ponca Tribe of Indians	\$12,240
Quapaw Tribe of Oklahoma	\$12,033
Sac-Fox	\$24,143
Seminole	\$61,365
Seneca-Cayuga	\$20,843
Shawnee Tribe	\$6,697
Thlopthlocco Tribal Town	\$2,015
Tonkawa Tribe of Oklahoma	\$2,908
United Keetoowah Band of Cherokee	\$20,310
Wichita & Affiliated Tribes	\$25,515
Wyandotte Tribe	\$6,752
<b>Oregon</b>	
Conf./Coos, Lower Umpqua & Sinslaw	\$3,569
Confederated Tribe of Grand Ronde	\$19,452
Confederated Tribe of Warm Springs	\$19,330
Confederated Tribes of Siletz Indians, Inc.	\$17,834
Klamath Tribe	\$9,230
<b>Rhode Island</b>	
Narragansett Indian Tribe	\$9,890
<b>South Dakota</b>	
Cheyenne River Sioux Tribe	\$52,122
Oglala Sioux (Pine Ridge)	\$83,564
Rosebud Sioux	\$53,246
Sisseton-Wahpeton Sioux	\$21,147
Yankton Sioux	\$33,668
<b>Texas</b>	
Alabama-Coushatta	\$2,270
<b>Utah</b>	
Paiute	\$4,095
Ute-Unitah & Ouray	\$14,314
<b>Washington</b>	
Colville	\$27,839
Lummi Tribe	\$19,523
Makah	\$8,831
Port Gamble S'Klallam Tribe	\$3,711
Swinomish Tribe	\$2,953
The Tulalip Tribes	\$16,091

**FY 2008 Tribal Allocations**  
**Title IV-B, subpart 1: Child Welfare Services**

Attachment A

Yakama	\$34,702
<b>Wisconsin</b>	
Bad River	\$20,198
Ho-Chunk Nation	\$22,317
Lac Courte Oreilles Tribal Gov Board	\$10,954
Lac Du Flambeau	\$10,264
Menomine Indian Tribe Of Wisconsin	\$26,186
Oneida Nation of Wisconsin	\$40,824
Red Cliff Band of Lake Superior Chippewas	\$17,826
Sokaogon Chippewa Community	\$4,811
Stockbridge-Munsee	\$2,858
Forest County Potawatomi Community	\$5,832
<b>Wyoming</b>	
Eastern Shoshone Tribe	\$15,626
Northern Arapaho Business Council	\$40,270
<b>TOTAL</b>	<b>\$5,526,719</b>

**FY 2008 Tribal Allocations**

Attachment A

**Title IV-B, Subpart 2: Promoting Safe and Stable Families**

<b>Alaska</b>	<b>Estimated Tribal Allocation</b>
Aleutian/Pribilof Island Association	\$24,901
Artic Slope	\$52,238
Assoc Vil Coun Pres	\$208,907
Bristol Bay	\$53,564
Chugachmuit	\$13,266
Cook Inlet	\$215,279
Kawerak	\$90,361
Kodiak Area Native Association	\$25,575
Maniilaq Association	\$71,898
Tanana Chiefs	\$102,388
Tlingit-Haida	\$99,952
<b>Arizona</b>	
Colorado River	\$29,772
Gila River	\$109,912
Hopi	\$88,426
Navajo	\$1,858,658
Pascua Yaqui	\$88,948
Salt River	\$72,028
San Carlos Apache	\$96,429
Tohono O'odham	\$249,923
White Mt Apache	\$129,050
<b>California</b>	
Karuk Tribe	\$13,136
Tule River Tribal Council	\$15,550
Yurok	\$35,014
<b>Colorado</b>	
Ute Mountain	\$18,659
<b>Idaho</b>	
Nez Perce Tribe	\$23,161
The Shoshone-Bannock Tribes	\$38,428
<b>Maine</b>	
Passamaquoddy Indian Township	\$11,483
Passamaquoddy Pleasant Point	\$14,223
Penobscot	\$12,266
<b>Michigan</b>	
Bay Mills	\$13,918
Grand Traverse of Ottawa & Chippewa Indians	\$30,120
Keweenaw Bay Indian Community	\$11,004
Little River Band of Ottawa Indians of Michigan	\$15,202
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Sault St. Marie Chippewa	\$284,806
<b>Minnesota</b>	
Fond Du Lac Reservation Business Committee	\$17,159
Leech Lake Chippewa	\$47,344
Mille Lacs Band of Ojibwe Indians	\$30,294
Red Lake Chippewa	\$66,113
White Earth Chippewa	\$33,774
<b>Mississippi</b>	
Mississippi Choctaw	\$99,952



**FY 2008 Tribal Allocations**

Attachment A

**Title IV-B, Subpart 2: Promoting Safe and Stable Families**

<b>Montana</b>	
Blackfeet	\$109,216
Chippewa Cree	\$44,256
Conf'd Salish & Kootenai	\$67,526
Crow Tribe	\$111,391
Ft. Belknap	\$40,733
Ft. Peck Assiniboine and Sioux Tribes	\$109,369
Northern Cheyenne	\$77,008
<b>North Carolina</b>	
Eastern Band Cherokee	\$104,715
<b>North Dakota</b>	
Spirit Lake	\$39,798
Standing Rock Sioux Tribe	\$64,938
Three Affiliated Tribes (Ft Berthold)	\$73,768
Turtle Mt. Chippewa	\$82,619
<b>Nebraska</b>	
Omaha	\$29,207
Winnebago Tribe of Nebraska	\$15,702
<b>New Mexico</b>	
Acoma	\$40,124
Isleta	\$33,339
Jemez	\$24,923
Jicarilla Apache	\$24,857
Laguna	\$62,481
San Felipe	\$32,882
Santa Clara	\$11,070
Santo Domingo	\$40,885
Taos	\$15,767
Zuni	\$97,908
<b>Oklahoma</b>	
Absentee Shawnee Tribe	\$20,878
Apache Tribe of Oklahoma	\$16,441
Caddo Tribe	\$26,054
Cherokee	\$1,342,479
Cheyenne-Arapaho	\$71,158
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Choctaw	\$841,806
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Comanche Nation Indian Child Welfare	\$91,340
Kickapoo Tribe of Oklahoma	\$22,965
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Muscogee (Creek) Nation	\$445,934
Osage	\$83,467
Ottawa Tribe of Oklahoma	\$15,919
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Seneca-Cayuga	\$41,625
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Wichita and Affiliated Tribes	\$50,955
Wyandotte Tribe	\$13,484

**FY 2008 Tribal Allocations**

Attachment A

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Klamath Tribe	\$19,856
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**Rhode Island**

Narragansett Indian Tribe	\$21,465
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Oglala Sioux (Pine Ridge)	\$163,281
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Ute-Uintah & Ouray	\$27,598
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Makah	\$21,269
The Tulalip Tribes	\$38,754
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Forest County Potawatomi Community	\$13,049
Ho-Chunk Nation	\$49,932
Lac Courte Oreilles Tribal Gov Board	\$24,510
Lac Du Flambeau	\$22,965
Menominee Indian Tribe of Wisconsin	\$58,588
Oneida Nation of Wisconsin	\$91,340
Red Cliff Band of Lake Superior Chippewas	\$39,885
Sokaogon Chippewa Community	\$10,765

**Wyoming**

Eastern Shoshone Tribe	\$31,730
Northern Arapaho Business Council	\$81,771

**TOTAL** **11,049,339**

**CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV Instructions**

Note: While the information on the programs are consolidated into one Child and Family Services Plan (CFSP), eligibility and expenditure reports for the individual programs are separate. Funding will not be delayed for one program due to potential eligibility issues in another program.

Complete separate forms for each fiscal year.

- 1. State or ITO:** Enter the name of the State or Indian Tribal Organization (ITO).
- 2. EIN:** Indicate the Employer Identification Number (EIN).
- 3. Address:** Enter the address of the State or ITO Agency.
- 4. Submission:** Indicate if this is a new or revised budget request.
- 5. Total estimated title IV-B, subpart 1 funds:** Specify the estimated amount of title IV-B, subpart 1 Federal funds that the State or ITO expects to spend during the fiscal year on Child Welfare Services. The previous Federal Fiscal Year's (FFY) final allotment as provided in the annual Program Instruction on the Annual Progress and Services Report (APSR) is to be used as the estimated amount for the State's/Tribe's request.<sup>1</sup> A 25% match is required and the State or Tribe's match amount should be reflected on the final SF-269 report.
  - a) Specify the estimated amount of title IV-B, subpart 1 funds to be spent on administration (not to exceed 10% of the estimated allotment).
- 6. Total estimated title IV-B, subpart 2 funds:** Specify the total estimated amount of title IV-B, subpart 2 Federal funds that the State or ITO expects to spend during the fiscal year on Promoting Safe and Stable Families services. The previous Federal Fiscal Year's (FFY) final allotment as provided in the annual Program Instruction on the APSR is to be used as the estimated amount for the State's/Tribe's request. A 25% match is required and the State or Tribe's match amount should be reflected on the final SF-269 report.
  - a) Specify the estimated amount of title IV-B, subpart 2 funds to be spent during the fiscal year for Family Preservation Services.
  - b) Specify the estimated amount of title IV-B, subpart 2 funds to be spent during the fiscal year for Family Support Services.

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<sup>1</sup> The tentative allotments for title IV-B, subpart 1 and 2, CFCIP, and ETV are based on the premise that all States and Indian Tribes will apply for and receive the funds available to them. In the event that not all States or Indian Tribes apply for or receive their tentative allocations, those funds will be redistributed among eligible States and Indian Tribes, where permitted by statute. States requesting additional funds in anticipation of such a redistribution should submit information on the proposed use of such additional funds to the appropriate Regional Office of the Administration for Children and Families in the State's/Tribe's APSR.

When States or Tribes that have not applied for funds available to them in past fiscal year(s) decide to do so, depending upon the total amount of funds appropriated by Congress for the next fiscal year, there may be a reduction in the final distribution of funds.

c) Specify the estimated amount of title IV-B, subpart 2 funds to be spent during the fiscal year for Time-Limited Family Reunification Services.

d) Specify the estimated amount of title IV-B, subpart 2 funds to be spent during the fiscal year for Adoption Promotion and Support Services.

e) Specify the estimated amount of title IV-B, subpart 2 funds to be spent during the fiscal year for other service related activities (e.g. planning).

f) For States only, specify the estimated amount of title IV-B, subpart 2 funds to be spent on Monthly Caseworker Visits.

g) Specify the estimated amount of title IV-B, subpart 2 funds to be spent on administration. (For States: not to exceed 10% of the estimated allotment.)

**7. Re-allotment of Title IV-B, Subpart 2 funds for State and ITO:** The Administration for Children and Families (ACF) is able to re-allot unneeded portions of State and Tribal allocations of title IV-B, subpart 2 funds to other States and eligible Indian Tribes so that the total appropriation remains available for program purposes. In order for a State or ITO to be awarded a portion of these funds, or for funds to be released, ACF must have on file a request from the State or Indian Tribe for additional funds, or the release of funds.

a) Indicate the amount of Federal funds that the State or Tribe does not expect to utilize.

b) Indicate the amount of Federal funds that the State or Tribe is requesting, if additional funds become available.

**8. Child Abuse Prevention and Treatment Act (CAPTA) (States only):** Indicate the State's estimated CAPTA State Grant allocation as provided in the annual Program Instruction on the APSR. Supplemental funds may be available for distribution if there are States that are not awarded grant funds or there are unobligated funds available for redistribution. No matching funds are required for this grant.

**9. Estimated Chafee Foster Care Independence Program (CFCIP) Funds (States only):** Indicate the estimated amount of CFCIP funds that the State expects to spend on independent living activities as provided in the APSR Program Instruction.

a) At State option, indicate the estimated amount of the State's allotment for the designated fiscal year to be spent for room and board for eligible youth (not to exceed 30% of CFCIP). Note that these funds may be spent over a two-year period ending on September 30 of the fiscal year following the year in which they were awarded.

**10. Estimated Funds Allotted under Section 477 for the Education and Training Vouchers (ETV) Program (States only):** Indicate the estimated amount of ETV funds that the State expects to spend on ETV as provided in the APSR Program Instruction.

**11. Re-allotment of CFCIP and/or ETV Funds for States:** The Administration for Children and Families (ACF) is able to re-allot unneeded portions of State allocations of CFCIP and ETV funds to other States so that the total appropriation remains available for program

**CFS-101, PART I**

U.S. Department of Health and Human Services  
Administration for Children and Families

**Attachment B**

OMB Approval #0980-0047  
Approved through October 31, 2008

purposes. In order for a State to be awarded portions of these funds, or for funds to be released, ACF must have on file a request from the State for additional funds, or the release of funds.

- a) Indicate the amount of funds that the State will not utilize from its allotment to carry out the CFCIP activities.
  
- b) Indicate the amount of funds that the State will not utilize from its allotment to carry out the ETV program activities.
  
- c) Indicate the amount of funds the State is requesting if additional funds become available for the CFCIP and/or ETV programs. A 20% State match is required. The State match amount must be reflected on the final SF-269 report.

**12. Certification:** This report must be signed and dated in the spaces provided. The signature and title of the official of the State agency, or Indian Tribal Organization, with authority to administer or supervise the administration of title IV-B, subparts 1 and 2 programs and, for States only, the CAPTA and CFCIP programs, must be included.

By signing this form the State/Tribal official assures that the State/Tribe will meet all applicable match requirements.

**CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV**  
 Fiscal Year 20\_\_, October 1, 20\_\_ through September 30, 20\_\_

1. State or ITO:	2. EIN:
3. Address:	4. Submission: <input type="checkbox"/> New <input type="checkbox"/> Revision
5. Total estimated title IV-B, Subpart 1 Funds	\$
a) Total administration (not to exceed 10% of estimated allotment)	\$
6. Total estimated title IV-B, Subpart 2 Funds (FOR STATES: This amount should equal the sum of lines a-g.)	\$
a) Total Family Preservation Services	\$
b) Total Family Support Services	\$
c) Total Time-Limited Family Reunification Services	\$
d) Total Adoption Promotion and Support Services	\$
e) Total for Other Service Related Activities (e.g. planning)	\$
f) Monthly Caseworker Visits (STATES ONLY)	\$
g) Total administration (FOR STATES: not to exceed 10% of estimated allotment)	\$
7. Re-allotment of Title IV-B, Subpart 2 funds for State and Indian Tribal Organizations	
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the Promoting Safe and Stable Families program. \$_____	
b) If additional funds become available to States and ITOs, specify the amount of additional funds the State or Tribe is requesting. \$_____	
8. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required) Estimated Amount \$_____, plus additional allocation, as available.	
9. Estimated Chafee Foster Care Independence Program (CFCIP) funds. (FOR STATES ONLY)	\$
a) Indicate the amount of State's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment).	\$
10. Estimated Education and Training Voucher (ETV) funds.	\$
11. Re-allotment of CFCIP and ETV Program Funds:	
a) Indicate the amount of the State's allotment that will not be required to carry out CFCIP \$_____.	
b) Indicate the amount of the State's allotment that will not be required to carry out ETV \$_____.	
c) If additional funds become available to States, specify the amount of additional funds the State is requesting for CFCIP \$_____ for ETV program \$_____.	
12. Certification by State Agency and/or Indian Tribal Organization. The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the ACF Regional Office, for the Fiscal Year ending September 30, 20__.	
Signature and Title of State/Tribal Agency Official	Signature and Title of Central Office Official

**FY 2008 Tribal Allocations**

Attachment A

**Title IV-B, Subpart 2: Promoting Safe and Stable Families**

<b>Alaska</b>	<b>Estimated Tribal Allocation</b>
Aleutian/Pribilof Island Association	\$24,901
Artic Slope	\$52,238
Assoc Vil Coun Pres	\$208,907
Bristol Bay	\$53,564
Chugachmuit	\$13,266
Cook Inlet	\$215,279
Kawerak	\$90,361
Kodiak Area Native Association	\$25,575
Maniilaq Association	\$71,898
Tanana Chiefs	\$102,388
Tlingit-Haida	\$99,952
<b>Arizona</b>	
Colorado River	\$29,772
Gila River	\$109,912
Hopi	\$88,426
Navajo	\$1,858,658
Pascua Yaqui	\$88,948
Salt River	\$72,028
San Carlos Apache	\$96,429
Tohono O'odham	\$249,923
White Mt Apache	\$129,050
<b>California</b>	
Karuk Tribe	\$13,136
Tule River Tribal Council	\$15,550
Yurok	\$35,014
<b>Colorado</b>	
Ute Mountain	\$18,659
<b>Idaho</b>	
Nez Perce Tribe	\$23,161
The Shoshone-Bannock Tribes	\$38,428
<b>Maine</b>	
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**Wyoming**

Eastern Shoshone Tribe	\$31,730
Northern Arapaho Business Council	\$81,771

**TOTAL** **11,049,339**

**CFS-101 Part II: Annual Summary of Child and Family Services**  
**State or ITO** \_\_\_\_\_ **For FFY OCTOBER,** \_\_\_\_\_ **TO SEPTEMBER 30,** \_\_\_\_\_

SERVICES/ACTIVITIES	TITLE IV-B		(c) CAPTA*	(d) CFCIP*	(e) ETV*	(f) TITLE IV-E	(g) State, Local, & Donated Funds	(h) NUMBER TO BE SERVED		(i) POPULATION TO BE SERVED	(j) GEOG. AREA TO BE SERVED
	(a) I-CWS	(b) II-PSSF						Individuals	Families		
1) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)											
2) PROTECTIVE SERVICES											
3) CRISIS INTERVENTION (FAMILY PRESERVATION)											
4) TIME-LIMITED FAMILY REUNIFICATION SERVICES											
5.) ADOPTION PROMOTION AND SUPPORT SERVICES											
6) FOSTER CARE MAINTENANCE: (a) FOSTER FAMILY & RELATIVE FOSTER CARE											
(b) GROUP/INST CARE											
7) ADOPTION SUBSIDY PMTS.											
8) INDEPENDENT LIVING SERVICES											
9) EDUCATION AND TRAINING VOUCHERS											
10) ADMINISTRATIVE COSTS											
11) STAFF TRAINING											
12) FOSTER PARENT RECRUITMENT & TRAINING											
13) ADOPTIVE PARENT RECRUITMENT & TRAINING											
14) CHILD CARE RELATED TO EMPLOYMENT/TRAINING											
15) MONTHLY CASEWORKER VISITS											
16) TOTAL											

\* States Only, Indian Tribes are not required to include information on these programs

**CFS-101, Part III**

U.S. Department of Health and Human Services  
Administration for Children and Families

**Attachment B**

OMB Approval #0980-0047  
Approved through October 31, 2008

**CFS-101, Part III: Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education and Training Voucher (ETV) Programs**

Note: Funds for the four programs above are awarded to States on a yearly basis, but may be spent over a two-year period ending on September 30 of the year following the year in which they were awarded. For example, the FY 2006 grant allocation has an expenditure period from October 1, 2005 to September 30, 2007. Therefore, any fiscal year 2006 funds must be obligated during this two year period of time and subsequently reported on this form.

Most figures in the "estimate" column can be found in a State's/Tribe's previously approved CFS 101, Part I for the fiscal year being reported on.

1. **State or ITO:** Enter the name of the State or Indian Tribal Organization (ITO).
2. **EIN:** Indicate the Employer Identification Number (EIN).
3. **Address:** Enter the address of the State or ITO Agency.
4. **Submission:** Indicate if this is a new or revised budget request.
5. **Total title IV-B, subpart 1 funds:** Indicate the estimated allotment and actual expenditures of title IV-B, subpart 1 Federal funds for the designated fiscal year for Child Welfare Services. Indicate as accurately as possible, the number of individuals and the number of families served, the population served, and the geographic area where services were provided. The required 25% match should not be reflected on this form.

a) Specify the estimated allotment and actual expenditures of title IV-B, subpart 1 funds for administration. Note that administrative costs may not exceed 10% of the total title IV-B, subpart 1 allotment.

6. **Total title IV-B, subpart 2 funds:** Indicate the estimated allotment and actual expenditures of title IV-B, subpart 2 funds for the designated fiscal year for Promoting Safe and Stable Families services. The required 25% match should not be reflected on this form.

a) Indicate the estimated allotment and actual expenditures of title IV-B, subpart 2 funds for the designated fiscal year for Family Preservation Services. Indicate as accurately as possible, the number of individuals and the number of families served,<sup>1</sup> the population served,<sup>2</sup> and the geographic area where services were provided.<sup>3</sup> Note that these funds

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<sup>1</sup> Report, as accurately as possible, the number of clients served per service/activity for the amount of funds expended. Indicate the number of individuals **and** the number of families served as labeled in the column.

<sup>2</sup> Indicate the population that has received the designated services. This may include a range of vulnerable populations such as children at imminent risk of placement, all children in foster care, families with children returning home following placement, all eligible children, eligible children under 21 years, or eligible children requiring treatment, families with a child abuse or neglect investigation, children in contracted care, and/or families in crisis.

### CFS-101, Part III

U.S. Department of Health and Human Services  
Administration for Children and Families

### Attachment B

OMB Approval #0980-0047  
Approved through October 31, 2008

may be spent over a two-year period ending on September 30 of the fiscal year following the year in which they were awarded.

b) Indicate the estimated and actual expenditures of title IV-B, subpart 2 funds allotted for the designated fiscal year for Family Support Services. Indicate as accurately as possible, the number of individuals and the number of families served, the population served, and the geographic area where services were provided. Note that these funds may be spent over a two-year period ending on September 30 of the fiscal year following the year in which they were awarded.

c) Indicate the estimated and actual expenditures of title IV-B, subpart 2 funds allotted for the designated fiscal year for Time-Limited Family Reunification Services. Indicate as accurately as possible, the number of individuals and the number of families served, the population served, and the geographic area where services were provided. Note that these funds may be spent over a two-year period ending on September 30 of the fiscal year following the year in which they were awarded.

d) Indicate the estimated and actual expenditures of title IV-B, subpart 2 funds allotted for the designated fiscal year for Adoption Promotion and Support Services. Indicate as accurately as possible, the number of individuals and the number of families served, the population served, and the geographic area where services were provided. Note that these funds may be spent over a two-year period ending on September 30 of the year following that in which they were awarded.

e) Indicate the estimated and actual expenditures of title IV-B, subpart 2 funds allotted for the designated fiscal year for other service related activities (e.g. planning). Note that these funds may be spent over a two-year period ending on September 30 of the fiscal year following the year in which they were awarded.

f) For States only: Indicate the estimated and actual expenditures of title IV-B, subpart 2 funds allotted for the designated fiscal year for monthly caseworker visits. Note that these funds must be obligated by September 30, 2009.

g) Indicate the estimated and actual expenditures of title IV-B, subpart 2 funds allotted for the designated fiscal year for administrative costs. Note that these funds may be spent over a two-year period ending on September 30 of the fiscal year following the year in which they were awarded. Beginning in FFY 2008, States' administrative costs may not exceed 10% of the estimated allotment for title IV-B, subpart 2. (This limitation does not apply to Tribes.)

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<sup>3</sup> Indicate the number **and** type of areas identified within the State where services are to be provided for each program. Areas may include specific regions, counties, cities, reservations, communities, census tracts, or neighborhoods.

**CFS-101, Part III**

U.S. Department of Health and Human Services  
Administration for Children and Families

**Attachment B**

OMB Approval #0980-0047  
Approved through October 31, 2008

**7. Total Chafee Foster Care Independence Program (CFCIP) Funds (States only):**

Indicate the estimated and actual expenditures of CFCIP funds allotted for the designated fiscal year for independent living activities as provided in the APSR Program Instruction.

a) At State option, indicate the estimated and actual expenditures of the State's allotment for the designated fiscal year for room and board for eligible youth (not to exceed 30% of CFCIP funds). Note that these funds may be spent over a two-year period ending on September 30 of the fiscal year following they year in which they were awarded. Indicate as accurately as possible, the number of clients served, the population served, and the geographic area where services were provided.

**8. Total funds allotted under Section 477 for the Education and Training Vouchers**

**(ETV) Program (States only):** Indicate the estimated and actual expenditures of Education and Training Voucher funds allotted for the designated fiscal year as provided in the annual Program Instruction on the APSR. Indicate as accurately as possible, the number of clients served, the population served, and the geographic area where services were provided.

**9. Certification:** This report must be signed and dated in the spaces provided. The signature and title must be included of the official of the State agency, or Indian Tribal Organization, with authority to administer or supervise the administration of title IV-B, subparts 1 and 2 programs and, for States only, CFCIP, and ETV programs.

By signing this form the State/Tribal official certifies that all figures provided here are accurate.

**CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2006: October 1, 2005 through September 30, 2006**

1. State or ITO:	2. EIN:	3. Address:				
4. Submission: <input type="checkbox"/> New <input type="checkbox"/> Revision						
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i> <i>Individuals</i>	<i>Families</i>	<i>Population served</i>	<i>Geographic area served</i>
5. Total title IV-B, subpart 1 funds	\$	\$				
a) Total Administrative Costs (not to exceed 10% of Federal allotment)	\$	\$				
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - g.)	\$	\$				
a) Family Preservation Services	\$	\$				
b) Family Support Services	\$	\$				
c) Time-Limited Family Reunification Services	\$	\$				
d) Adoption Promotion and Support Services	\$	\$				
e) Total for Other Service Related Activities (e.g. planning)	\$	\$				
f) Monthly Caseworker Visits (FOR STATES)	\$	\$				
g) Total Administrative Costs (FOR STATES: not to exceed 10% of total allotment after October 1, 2007)	\$	\$				
7. Total Chafee Foster Care Independence Program (CFCIP) funds	\$	\$				
a) Indicate the amount of State's allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$	\$				
8. Total Education and Training Voucher (ETV) funds	\$	\$				
9. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau, for the Fiscal Year ending September 30, 20__.						
<i>Signature and Title of State/Tribal Agency Official</i>	<i>Date</i>	<i>Signature and Title of Central Office Official</i>		<i>Date</i>		

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