

Office of Adolescent Health

TPP Performance Measures Reporting System Webinar

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- Net-conference – Audio & Visual
- Listen-only mode
- Q&A period will take place at the end of the presentation

- Overview of the TPP Performance Measures
- Timeline for Data Collection
- On-Line Data Reporting System
- Online Reports
- Resources

- Designate staff to collect and report data
- Develop a plan for ensuring data are collected and reported to OAH via the performance measures web site on time
- Monitor program implementation and provide feedback to facilitators
- Ensure quality of data reporting

Key Terms

- **Grantee organizations** – those organizations that were awarded the grant from OAH and are responsible for ensuring the reporting of performance measures
- **Implementing organizations** – those sub-awardees or partners that will implement one or more program models as part of the project
- **Section** – a class or group of individuals who receive the program together

What are the Measures?

Performance measures are collected and reported at different levels

Grantee Organizations

1. Partners
2. Training
3. Dissemination
4. Costs

Implementing Organizations*

1. Reach – overall and by demographic characteristics
2. Dosage
3. Observed Fidelity
4. Observed Quality
5. Healthcare Linkages
6. Costs

*The implementing organization in some cases will be the grantee.



Partners

- Number of partners both formal and informal involved in implementing the program during the reporting period
- Number of partners who remain engaged at the end of the program year

- Number of **new** intervention facilitators trained by grantees or partners during the reporting period
- Number of intervention facilitators who received **supplemental** training by grantees or partners during the reporting period

Dissemination

- Number (and citations) of **manuscripts** accepted for publication or published in past year

- Number of times each of the following approaches were used to communicate information about the TPP-funded program
 - Brochure/Newsletter/E-Newsletter
 - Press Release
 - Radio/TV advertisement
 - Newspaper/magazine article
 - Other

- Number of times information about program was presented at:
 - National Conference/Event
 - Statewide Conference/Event
 - Local Meeting/Event
 - Other

Grantee Costs

- Cost data are not due-for OAH grantees-until August 1, 2017.
- Cost data entry pages are currently hidden.
- Please hold off on questions concerning costs for now.

- **Total Reach** – Number of individuals in the section who attended at least one activity
- Reach by Characteristics – Number of individuals by:
 - Gender
 - Race/Ethnicity
 - Age
 - Grade

- **Dosage** provides an indication of “how much” of the program a participant received and is tracked through attendance
 - Average participant attendance
 - Number of youth completing 75% or more sessions
- Attendance data at the individual level must be maintained, but you will report attendance at the aggregate level.

Section Data-Aggregated Reporting

- More than one section can be reported in the same section template if:
 - The reporting period is the same
 - The facilitator is the same for the sections
 - The state where the sessions took place is the same
 - The setting where the sessions took place is the same
 - The urbanicity where the sessions took place is the same
 - The number of planned sessions is the same
- For multi-year programs that have grade-specific curriculum, the grade would also need to be the same.

Section Data and Time Period Boundaries

- If a section starts and finishes in the same annual period, but starts in the first report period and ends in the second:
 - Provide the data you have for the section through the mid-year point
 - When you finish the section, update the data for that already-existing section

- **Fidelity and Quality** measures how well the program adheres to the model (observe 5% or 10% of sessions, depending on tier)
 - Adherence to number of planned sessions
 - Observer-reported adherence to number of planned, program specified activities in a given session
 - Observed fidelity data gets aggregated
 - Observer-reported rating of the quality of implementation of a given session
 - Observed quality data gets aggregated

Healthcare linkages are the number of referrals made by the program staff at the implementing organization level for

- Reproductive Health Care;
- Mental Health Services;
- Primary Health Care;
- Educational Services;
- Vocational Education/Workforce Development;
- Intimate Partner Violence Prevention;
- Healthy Relationships Training.

Implementing Organization Costs

- Cost data are next due-for OAH grantees-on August 1, 2017.
- Cost pages are hidden.
- Please hold off on questions concerning costs for now.

OAH Grantees

Report Period	Report Period Start	Report Period End	Data Due
3	July 1, 2016	December 31, 2016	February 1, 2017
4	January 1, 2017	June 30, 2017	August 1, 2017

- We are available to answer questions pertaining to providing data via our helpdesk: TPP-Support@ccs.rti.org
 - Implementing organizations should consult grantees for questions about program implementation.
 - Grantees should consult their project officers for questions about proxy measures and program implementation.
- Please be on the lookout for a communication regarding “office hours.”