

**U.S. Department of Health and Human Service
Public and Intragovernmental Net Costs
For the year ended September 30, 1999
(in millions)**

| Operating Division | Intra - Governmental | With the Public | Gross Costs | Less: Earned Revenue | Combined Net Cost of Operations |
|---|---------------------------------|----------------------------|------------------------|---------------------------------|--|
| ACF | \$ | \$ 35,669 | \$ 35,669 | \$ (25) | \$ 35,644 |
| AoA | | 925 | 925 | (1) | 924 |
| AHCPR | | 164 | 164 | (64) | 100 |
| CDC | 320 | 2,362 | 2,682 | (151) | 2,531 |
| FDA | 275 | 893 | 1,168 | (160) | 1,008 |
| HCFA | 70,825 | 314,776 | 385,601 | (21,703) | 363,898 |
| HRSA | | 4,457 | 4,457 | (343) | 4,114 |
| IHS | | 2,783 | 2,783 | (591) | 2,192 |
| NIH | 258 | 14,586 | 14,844 | (242) | 14,602 |
| OS | 540 | | 540 | (132) | 408 |
| PSC | | 865 | 865 | (295) | 570 |
| SAMHSA | <u>-</u> | <u>2,314</u> | <u>2,314</u> | <u>(24)</u> | <u>2,290</u> |
| Total Public and Intragovernmental Costs | <u>\$ 72,218</u> | <u>\$ 379,794</u> | <u>\$ 452,012</u> | <u>\$ (23,731)</u> | <u>\$ 428,281</u> |

