

U.S. Department of Health and Human Services
Consolidating Statement of Net Cost By Budget Function
For the Year Ended September 30, 1999
(in millions)

Operating Division:	Education,					Natural	Combined	Intra-HHS	Eliminations	Consolidated
	Social Services	Health	Medicare	Income Security	Admin of Justice	Resources & Environment				
ACF	\$ 12,231	-	-	\$ 23,304	\$ 109	-	\$ 35,644	\$ (47)	\$ 17	\$ 35,614
AoA	924	-	-	-	-	-	924	(1)	-	923
AHCPR	-	100	-	-	-	-	100	(6)	80	174
CDC	-	2,394	-	-	62	75	2,531	(42)	80	2,569
FDA	-	1,008	-	-	-	-	1,008	(49)	16	975
HCFA	-	109,551	254,347	-	-	-	363,898	(69,892)	-	294,006
HRSA	-	4,114	-	-	-	-	4,114	(72)	27	4,069
IHS	-	2,192	-	-	-	-	2,192	(50)	37	2,179
NIH	-	14,602	-	-	-	-	14,602	(1,182)	1,014	14,434
OS	-	408	-	-	-	-	408	(39)	121	490
PSC	-	570	-	-	-	-	570	(24)	171	717
SAMHSA	-	2,290	-	-	-	-	2,290	(17)	12	2,285
Net Cost of Operations	\$ 13,155	\$ 137,229	\$ 254,347	\$ 23,304	\$ 171	\$ 75	\$ 428,281	\$ (71,421)	\$ 1,575	\$ 358,435

The accompanying notes are an integral part of these statements. In addition, detailed information on individual GPRA programs and other activities for the individual operating divisions (OPDIVs) can be found in the OPDIVs' audited financial statement. OPDIV financial statements can be accessed on the Internet at: www.hhs.gov