

**U.S. Department of Health and Human Services
 CONSOLIDATED STATEMENT OF NET COST
 For the year ended September 30, 1999
 (in millions)**

	Combined Totals	Intra-HHS Costs (-)	Eliminations Revenues (+)	Consolidated Totals
Operating Division				
ACF	\$ 35,644	\$ (47)	\$ 17	\$ 35,614
AoA	924	(1)		923
AHCPR	100	(6)	80	174
CDC	2,531	(42)	80	2,569
FDA	1,008	(49)	16	975
HCFA	363,898	(69,892)	-	294,006
HRSA	4,114	(72)	27	4,069
IHS	2,192	(50)	37	2,179
NIH	14,602	(1,182)	1,014	14,434
OS	408	(39)	121	490
PSC	570	(24)	171	717
SAMHSA	<u>2,290</u>	<u>(17)</u>	<u>12</u>	<u>2,285</u>
 Net Cost of Operations	 <u>\$ 428,281</u>	 <u>\$ (71,421)</u>	 <u>\$ 1,575</u>	 <u>\$ 358,435</u>

The accompanying notes are an integral part of these statements. In addition, detailed information on individual operating divisions (OPDIVs) can be found in the following supplemental schedules: "Consolidating Statement of Net Cost by Budget Function" and "Public and Intragovernmental Net Costs."