

**U.S. Department of Health and Human Services
 Condensed Statement of Net Cost
 Franchise and Intragovernmental Support Revolving Funds
 For the year ended September 30, 1999
 (in millions)**

Program/Business Line	Gross Costs	Less: Earned Revenue	Net Costs
HHS Service & Supply Fund			
Administrative Operations Services	\$ 203	\$ (205)	\$ (2)
Financial Management Services	47	(49)	(2)
Human Resources Services	<u>48</u>	<u>(41)</u>	<u>7</u>
Total	<u>\$ 298</u>	<u>\$ (295)</u>	<u>\$ 3</u>
NIH Service & Supply Fund			
Administrative Services	\$ 146	\$ (143)	\$ 3
Information Technology	73	(73)	-
Instrumentation Services	10	(11)	(1)
Animal Services	<u>23</u>	<u>(22)</u>	<u>1</u>
Total	<u>\$ 252</u>	<u>\$ (249)</u>	<u>\$ 3</u>
HRSA FOH			
Clinical Occupational Health	\$ 41	\$ (42)	\$ (1)
Environmental Health	11	(12)	(1)
Employee Assistance	<u>33</u>	<u>(34)</u>	<u>(1)</u>
Total	<u>\$ 85</u>	<u>\$ (88)</u>	<u>\$ (3)</u>
FDA Certification Fund			
Foods	<u>\$ 7</u>	<u>\$ (4)</u>	<u>\$ 3</u>
Grand Total - HHS Revolving Funds	<u>\$ 642</u>	<u>\$ (636)</u>	<u>\$ 6</u>