

Appendix D

PROGRAM INDEX

To help the reader who is interested in specific key program performance and the net cost of those programs in FY 1999, we prepared the following table. The goals refer to the strategic goals under Section I of this report. The net cost information is extracted from draft and final OPDIV FY 1999 Consolidated Statement of Net Cost. Dollars are in thousands.

OPDIV	KEY PROGRAMS OF OPDIVS	LOCATION IN REPORT SECTIONS I or II	FY 1999 NET COST OF THE PROGRAM	ADDITIONAL INFORMATION
ACF	TANF	Goal 2	\$15,475,286	
	CHILD WELFARE	Goal 2	\$ 5,462,324	
	HEAD START	Goal 2	\$ 4,752,137	
	CHILD CARE	Goal 2	\$ 3,257,074	
	CHILD SUPPORT ENFORCEMENT	Goal 2	\$ 3,050,960	
AoA	CONGREGATE MEALS	Goal 1	\$ 370,820	
	SUPPORTIVE SERVICES and CENTERS	Goal 4	\$ 315,652	Eldercare Locator
	HOME-DELIVERED MEALS	Goal 1	\$ 145,272	
	VULNERABLE OLDER AMERICANS	Goal 4	\$ 6,729	Ombudsman
AHCPR (AHRQ)	RESEARCH OUTCOMES	Goal 4	\$ 68,220	
	MEDICAL EXPENDITURE SURVEY	Goal 5	\$ 29,260	
CDC	INFECTIOUS DISEASES	Goal 1 Goal 5	\$ 962,078	STDs, HIV
	IMMUNIZATION	Goal 3	\$ 437,067	
CDC/ATSDR	ENVIRONMENTAL AND OCCUPATIONAL HEALTH	Goal 5	\$ 279,157 \$ 75,479	Environmental medical monitoring
	CHRONIC DISEASE PREVENTION	Goal 1 Goal 6	\$ 327,880	Heart Disease Tobacco
	FOODS and COSMETICS	Goal 4 Goal 5	\$ 320,432	Non-prescription drug labels, Foodborne Illnesses
FDA	HUMAN DRUGS	Goal 5	\$ 223,855	PDUFA
	BIOLOGICS	Goal 4	\$ 146,773	Blood Inspections
	TOBACCO	Goal 1	\$ 21,394	

OPDIV	KEY PROGRAMS OF OPDIVS	LOCATION IN REPORT SECTIONS I or II	FY 1999 NET COST OF THE PROGRAM	ADDITIONAL INFORMATION
HCFA	BENEFIT PAYMENTS	Goal 3 Goal 4	\$ 315,755,000	Medicare, Medicaid, HCFAC, Medicare Integrity, Immunization
HRSA	HIV/AIDS	Goal 3	\$ 1,208,464	
	PRIMARY HEALTH CARE	Goal 3	\$ 1,025,871	
	MATERNAL AND CHILD HEALTH	Goal 3	\$ 986,622	Including Healthy Start
	HEALTH PROFESSIONS	Goal 3 Goal 4	\$ 543,688	Including National Practitioners Database
IHS	CLINICAL SERVICES	Goal 3	\$ 1,024,339	Diabetes
	TRIBAL ACTIVITIES	Goal 3	\$ 102,576	
	HEALTH CARE FACILITIES CONSTRUCTION	Goal 3	\$ 73,546	
NIH	RESEARCH	Goal 6	\$ 13,580,399	
	TRAINING/CAREER DEVELOPMENT	Goal 6	\$ 820,483	
	FACILITIES	Goal 6	\$ 201,052	
PSC	HUMAN RESOURCES	Section II	\$ 7,409	
	FINANCIAL MANAGEMENT	Section II	(\$ 2,493)	
	ADMINISTRATIVE OPERATIONS	Section II	(\$ 2,034)	
OS	OPHS	Goal 5	\$ 98,892	
	OCR	Goal 4	\$ 19,314	
	ASMB	Section II	\$ 147,540	
SAMHSA	SUBSTANCE ABUSE PREVENTION AND TREATMENT	Goal 1	\$ 1,287,966	
	KNOWLEDGE DEVELOPMENT AND APPLICATION	Goal 1	\$ 516,822	
	COMMUNITY MENTAL HEALTH SERVICES	Goal 3	\$ 278,241	